

Sports funding 2018-2019

What is school sports funding premium?

- The primary PE and sport premium 2018 to 2019 (“the premium”) will be paid by the Secretary of State for Education (“Secretary of State”) to the local authority (“authority”), as a grant under section 14 of the Education Act 2002.
- In accordance with section 16 of that Act, the Secretary of State lays down the following terms and conditions on which financial assistance is given in relation to the premium payable for the academic year 2018 to 2019. The authority is required to distribute the premium to maintained schools only (including pupil referral units and hospital schools, but excluding maintained nursery schools). The premium must be used to fund additional and sustainable improvements to the provision of PE and sport, for the benefit of primary-aged pupils, in the 2018 to 2019 academic year, to encourage the development of healthy, active lifestyles.
- The premium for the 2018 to 2019 academic year is paid in 2 instalments from the Secretary of State to the authority as follows:

Financial year	2018 to 2019 academic year	Payment date
2018 to 2019	September 2018 to March 2019	30 October 2018
2019 to 2020	April to August 2019	30 April 2019

Purpose of school sports funding

The premium must be spent by schools on making additional and sustainable improvements to the provision of PE and sport for the benefit of all pupils to encourage the development of healthy, active lifestyles. The Secretary of State does not consider the following expenditure as falling within the scope of additional or sustainable improvement:

- employing coaches or specialist teachers to cover planning preparation and assessment (PPA) arrangements - these should come out of schools’ core staffing budgets
- teaching the minimum requirements of the national curriculum PE programmes of study - including those specified for swimming
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Who will oversee the spending of funding?

Dave Douse the Sports Coach and PE Coordinator has the task of raising the profile of PE and school sport within the school this will be done via PE curriculum and extra-curricular activities, questionnaires will be used for feedback from pupils and parents he will be liaising with School Governors and headteacher at the school.

Please see the breakdown of how Brookward School will be spending the funding.

- Implement breakfast club participation for healthy lifestyle
- Extra specialist swimming coach for Year 3/4 swimming lessons
- Raise healthy living profile via intervention groups and healthy schools week
- Offer free extra-curricular sports clubs
- Renew PE equipment to sustain quality of PE lessons and raise teaching level
- Specific sessions available at lunchtime for individual year groups
- Performing and competing outside of school

Objectives, projects and outcomes

Subject: PE

Date: 2018/2019

Primary school PE and Sport funding for 2018-2019		£ 20,813.00		
Objectives	Item/project	Costing	Monitoring	Outcomes
Breakfast club and after school club participation.	Payment towards specialist coach employment for 5 breakfast club sessions and 4 after school clubs.	£11,910	DD AM BR	Increased club numbers and activities from 0800 – 0840. More children arriving on time and ready to engage from the start of school. Healthy lifestyle embedded through breakfast club team. Club number raised.
Sustain number of children completing 25m swimming.	Extra swimming coach hire, Children given more 1-1 time due to second coach being available.	£700	DD AM Tash	Levels of children increased due to groups having more instructors in sessions giving better instructor to child ratios.

Healthy school week.	To raise the profile of health we had coaches deliver non stereo typical sports to all year groups (Tennis and Dance) these. activities were delivered to the whole school. There were a variety of health food offered to the children to show alternatives to unhealthy food.	£224.87	DD AM	Children have shown an interest in different sports outside the curriculum and parents have been pleased with children's new found energy and being more active at home. Children have started swapping foods and snacks during the day for healthier options, parents have been pleased with the healthy options chosen by children for lunches.
Children to have opportunities to participate in Local area festivals.	Brooksward School took part in "Fluid in Flight" festival of dance at Milton Keynes theatre with approximately 600 children performing from Milton Keynes. With 24 children given the opportunity.	£350	DD AM	The Dance profile has been raised within the school with more children showing a greater understanding of how dance can help in all aspects of sport. More children have made the GD level in Dance and shown an interest in dance outside of the school curriculum.
Replace U/S equipment Upscale existing equipment..	Replaced various equipment in the sports dept giving more equipment available to raise the standards of teaching and child participation New cables, software and hardware installed on computer to give more options within lessons.	£726.96	DD AM	More equipment available for children to use in lesson gave more practice time and skill levels increased in lessons. Lesson activities could be varied due to more equipment being available. More equipment meant that lessons could be expanded giving a greater level for teaching for all children of all abilities.
Supervised Lunchtime activities.	Adult supervised lunchtime activities inclusive for all children of all abilities.	£1248	DD AM TASH	we had supervised games during lunchtime, this gave children who may normally not engage due to lack of confidence to try activities they may normally stay away from. Children who participated have shown interest not just in lessons but in after school clubs and clubs outside of school hours.
DBS checks HLTA led sports club	With checks performed on 2 volunteers it created more opportunities for clubs to be run increasing clubs offered and also club positions available to children HLTA running no stereotypical sports club (Dance).	£118 £45	DD AM	Students from MK college volunteered 2 days a week to gain more experience in a school setting which in turn gave children to opportunity to participate in extra clubs and raising the amount of clubs we could offer. KS1 children given more opperunity to participate in a specialist club raised levels within PE lesson on no stereotypical topic.

	Summary This report has been prepared based on funding received during the Financial Year 2018/2019	
	Total Primary school PE and Sport funding received	£ £20,813.00
	Total Primary school PE and Sport funding expenditure	£ £15,321.87
	Total Primary school PE and Sport funding remaining/carried over	£ £5,491.13