

Sports funding 2019-2020

What is school sports funding premium?

The primary PE and sport premium 2019 to 2020 (“the premium”) will be paid by the Secretary of State for Education (“Secretary of State”) to the local authority (“authority”), as a grant under section 14 of the Education Act 2002.

In accordance with section 16 of that Act, the Secretary of State lays down the following terms and conditions on which financial assistance is given in relation to the premium payable for the academic year 2019 to 2020. The authority is required to distribute the premium to maintained schools only (including pupil referral units and hospital schools, but excluding maintained nursery schools).

The premium for the 2019 to 2020 academic year is paid in 2 instalments from the Secretary of State to the authority as follows:

Financial year	2019 to 2020 academic year	Payment date
2019 to 2020	September 2019 to March 2020	30 October 2019
2020 to 2021	April to August 2020	30 April 2020

Purpose of school sports funding

The premium must be used to fund additional and sustainable improvements to the provision of PE and sport, for the benefit of primary-aged pupils, in the 2019 to 2020 academic year, to encourage the development of healthy, active lifestyles.

- employing coaches or specialist teachers to cover planning preparation and assessment (PPA) arrangements - these should come out of schools’ core staffing budgets
- teaching the minimum requirements of the national curriculum PE programmes of study - including those specified for swimming

Who will oversee the spending of funding?

Dave Douse the Sports Coach and PE Coordinator has the task of raising the profile of PE and school sport within the school this will be done via PE curriculum and extra-curricular activities, questionnaires will be used for feedback from pupils and parents he will be liaising with School Governors and headteacher at the school.

Please see the breakdown of how Brookward School will be spending the funding.

- Implement breakfast club participation for healthy lifestyle
- Extra specialist swimming coach for Year 3/4 swimming lessons
- Raise healthy living profile via intervention groups and healthy schools week
- Offer free extra-curricular sports clubs
- Renew PE equipment to sustain quality of PE lessons and raise teaching level
- Specific sessions available at lunchtime for individual year groups
- Performing and competing outside of school

Objectives, projects and outcomes

Subject: PE

Date: 2019-2020

Primary school PE and Sport funding for 2019-2020		£ 23,941.13		
Objectives	Item/project	Costing	Monitoring	Outcomes
Breakfast club and after school club participation.	Payment towards specialist coach employment for 5 breakfast club sessions and 4 after school clubs.	£10,759	DD JS	Increased club numbers and activities from 07.45 – 08.45. More children arriving on time and ready to engage from the start of school. Healthy lifestyle embedded through breakfast club team. Club number raised.
Sustain number of children completing 25m swimming.	Extra swimming coach hire, Children given more 1-1 time due to second coach being available.	£350	DD JS TAs	Levels of children confidence increased due to groups having more instructors in sessions giving better instructor to child ratios.

Healthy school week.	To raise the profile of health we had coaches deliver non stereo typical sports to all year groups (Tennis and fitness) these. activities were delivered to the whole school. There were a variety of health food offered to the children to show alternatives to unhealthy food.	£238.48	DD JS	Children have shown an interest in different sports outside the curriculum and parents have been pleased with children's new found energy and being more active at home. Children have started swapping foods and snacks during the day for healthier options, parents have been pleased with the healthy options chosen by children for lunches.
Children to have opportunities to participate in Local area festivals.	Brookward School took part in National Skipping day with school from all over Milton Keynes Skipping with ropes in different ways at Campbell park memorial.	£94.37	DD JS	The schools profile was raised across Milton Keynes meeting lots of other schools and participating in various skipping exercises. The children from the trip passed on what they had learned to other children at break and lunchtimes.
Replace U/S equipment Upscale existing equipment..	Replaced various equipment in the sports dept giving children the equipment needed to attain age related targets. Handballs purchased for new curricular activity.	£336.82	DD JS	More equipment available for children to use in lesson gave more practice time and skill levels increased in lessons. Lesson activities could be varied due to more equipment being available. New equipment broadened the curriculum and gave children more opportunities to excel at a different sport. Children playing handball outside of curriculum time.
Supervised Lunchtime activities.	Adult supervised lunchtime activities inclusive for all children of all abilities.	£1118	DD JS TAs	we had supervised games during lunchtime, this gave children who may normally not engage due to lack of confidence to try activities they may normally stay away from. Children who participated have shown interest not just in lessons but in after school clubs and clubs outside of school hours.
Extracurricular clubs coach HLTA led sports club	Extra sports clubs run across both KS1 and KS2 by second coach	£2470	DD JS	A second coach running after school clubs gave twice as many children the opportunity to join a club where they practiced skills they had learned. KS1 children given more opportunity to participate in a specialist club raised levels within PE lesson on no stereotypical topic.

	Summary This report has been prepared based on funding received during the Financial Year 2019-2020	
	Total Primary school PE and Sport funding received	£ £23,941.13
	Total Primary school PE and Sport funding expenditure	£ £17,634.2
	Total Primary school PE and Sport funding remaining/carried over	£ £6306.93

Meeting national curriculum requirements for swimming and water safety. Percentages from parents questioned due to children only swimming in year 4 N.B Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020.	35% Only swam in year 4
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	28%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	Practiced in Year 4
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No